

## Cost Summary

### 2022 Special Retired Member Primary Election

Item	Amount
Contract Services (Integrity Voting Systems)	\$118,562.70
Postage	\$280,228.58
<b>Subtotal for Fiscal Year 2021-22</b>	<b>\$398,791.28</b>
Contract Services (Integrity Voting Systems)	\$844,826.91
Postage*	\$360,272.08
<b>Subtotal for Fiscal Year 2022-23</b>	<b>\$1,205,098.99</b>
<b>Total</b>	<b>\$1,603,890.27</b>

Notes:

\*This amount includes postage for the ballot package and for returned paper ballots. It also includes late ballots received by Integrity Voting Systems as of November 3, 2022 after the election's September 26, 2022 deadline. Additional late ballots may be received indefinitely and may continue to incur postage costs.

Cost per Voter – The cost for the primary election was approximately \$2.44 per voter based on 656,151 total eligible voters. The cost based on total vote submissions received (\$1,603,890.27 /112,925) was approximately \$14.20 per voter.

### 2022 Special Retired Member Runoff Election

Item	Amount
Contract Services (Integrity Voting Systems)	\$524,793.52
Postage**	\$364,299.68
<b>Total</b>	<b>\$889,093.20</b>

Notes:

\*\*This amount includes postage for the ballot package and for returned paper ballots. It also includes late ballots received by Integrity Voting Systems as of December 22, 2022, after the election's December 5, 2022 deadline. Additional late ballots may be received indefinitely and may continue to incur postage costs.

Cost per Voter – The cost for the runoff election was approximately \$1.35 per voter based on 661,033 total eligible voters. The cost based on total vote submissions received (\$889,093.20/115,751) was approximately \$7.68 per voter.